

Item No. 14	Classification: Open	Date: 10 January 2012	Meeting Name: Peckham Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Peckham and Peckham Livesey ward	
From:		Des Waters, Head of Public Realm, Environment and Housing	

RECOMMENDATIONS

1. That Peckham Community Council note there is an under spend of £51,897 available to allocate to other schemes or to add to next year's Cleaner Greener Safer programme.
2. That £6,000 be reallocated to the Bells Garden Youth Group to design and create a new mural in the MUGA on the Bells Gardens estate
3. That £18,397 be reallocated to the play area project at Lynn, Lewes and Reading Houses on the Friary Estate
4. That £5,000 be reallocated for Hanging baskets on Peckham Park Road
5. That £22,500 be reallocated to the Peckham community council Cleaner Greener Safer budget for future years.

BACKGROUND INFORMATION

6. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2010 £3.25m has been made available each year for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

7. It is recommended that [CGS000743] Design a Dustbin - Bells Garden Youth Group and [CGS000744] Bells Gardens Youth Group environmental fair are cancelled as the original aims of the projects are unfeasible.
8. It is recommended that the £6,000 combined budget from [CGS000743] and [CGS000744] is reallocated to a new project for the Bells Gardens Youth Group to design and create a new mural in the MUGA on the Bells Gardens estate.

9. The original aim of project [CGS000734] Friary Estate sustainable garden is unfeasible as the area selected is not suitable for planting. It is recommended that the project funding is used to create a play area in the same space, for Lynn, Lewes and Reading Houses.
10. It is recommended that the underspend of £18,397 from project [CGS000456] Unwin and Friary Estate - Environmental improvements is reallocated to the play area project at Lynn, Lewes and Reading Houses [CGS000734].
11. It is recommended that the underspend of £5,000 from project [CGS001189] Friary Play Area (Gisburn) is reallocated to [105486] Hanging baskets on Peckham Park Road to increase the number of hanging baskets to be installed.
12. It is recommended that project [CGS002168] Sojourner Community Centre solar panels is cancelled as the building is not suitable for solar panels.
13. The project [CGS001030] Damilola Taylor Sports Hall has been completed with an underspend of £2,500.
14. It is recommended that the combined underspend of £22,500 from projects [CGS002168] and [CGS001030] is returned to Peckham Community Council to be reallocated at a future date.

Policy implications

15. N/A

Community impact statement

16. The Bells Gardens Youth Group meets on a weekly basis at the Fast Forward centre on the Bells Gardens estate. The project proposed to replace [CGS000743] and [CGS000744] would enable the club members to take part in the improvement of the MUGA, known locally as 'The Cage'. The project would give the group the opportunity to shape their environment and instill a sense of pride and ownership in a valuable local facility.
17. The amendment to the aims of project [CGS000734] will utilise an area which is currently unused and provide healthy play opportunities for young families on the Friary Estate.
18. The reallocation of funding from [CGS000456] to [CGS000734] will help to deliver high quality play opportunities to the Friary Estate.
19. The reallocation of additional funding to [105486] will help to increase the overall impact of the greening project on a key route to Peckham town centre.

Resource implications

20. This is the reallocation of existing CGS funding that was originally awarded between 2006-07 and 2009-10. CGS has an allocated budget of funding, which is distributed evenly among the eight community councils in Southwark.

Consultation

21. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

22. N/A

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Peckham Community Council Minutes 18-12-2006 – Item 12e	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
Peckham Community Council Minutes 05-09-2007 – Item 10b	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
Peckham Community Council Minutes 10-06-2008 – Item 8	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
Peckham Community Council Minutes 03-06-2009 – Item 8	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Senior Project Manager	
Version	Final	
Dated	22 December 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team		23 December 2011